

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 Budget Release Order for an amount of **Rs.3,79,77,000/- (Rupees Three Crores, Seventy Nine Lakhs and Seventy Seven Thousand Only)** under Non-plan from B.E.2011-12 to the Director of Disabled Welfare – Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 2828

Dated: 21-07-11
Read the following

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.No.62, Finance (BG.I) Department, Dt:15-04-2011.
- 5. G.O.Ms.No.147 Finance (BG.I) Department Dated:11-07-2011

ORDER

In pursuance of the orders issued in the references 5th read above, Government hereby issue a Budget Release order for an amount of **Rs.3,79,77,000/- (Rupees Three Crores, Seventy Nine Lakhs and Seventy Seven Thousand Only)** to the Director of Disabled Welfare under Non-plan from B.E.2011-12 under the following schemes.

NON- PLAN										(Rs. In Thousands)	
SL. No	Name of the Scheme	Head of account In Full	Provision inB.E.2011-12	Addl Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amount already authorized	Authorized Amount Now	Balance amount Available	Procedure of Drawl of Funds	Drawin g Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Head quarters office	2235-02-M.H.101-SH(01) 130/133 Water and Electricity Charges	1,70	0	1,70	-	1,70*	-	D.V.Bill	Concer ned DDO	
		140-RRT	8,50	0	8,50	-	8,50*	-	D.V.Bill		
2	District Offices	2235-02-M.H.101-S.H.(03)									
		130/133 Water and Electricity Charges	32,00	0	32,00	-	32,00*	-	D.V.Bill		
		140 RRT	50,00	0	50,00	-	50,00*	-	D.V.Bill		
		210/211 M&S	22,00	0	22,00	-	22,00*		D.V.Bill		
		230 Diet Charges	1,70,58	0	1,70,58	-	1,70,58*	-	D.V.Bill		
		500/504 Cosmetic Charges	9,00	0	9,00	-	9,00*	-	D.V.Bill		
3	Government Residential Schools for Disabled under control of Director of Disabled/Handi capped	2235-02-M.H.101-S.H.(44)									
		130/133 W&E Charges	5,00	0	5,00	-	5,00*	-	D.V.Bill	Concer ned DDO	
		140-RRT	11,00	0	11,00	-	11,00*	-	D.V.Bill		
		210/211 M&S	7,09	0	7,09	-	7,09*	-	D.V.Bill		
		230 Diet Charges	60,64	0	60,64	-	60,64*	-	D.V.Bill		
		500/504 cosmetic Charges	2,26	0	2,26	0	2,26*	-	D.V.Bill		
						Total	3,79,77				

2. *The amount released above must be utilized as per the instructions issued in G.O.MS.No.147 Finance (BG-I) Department Dated: 11-07-2011.

3. The W,C D & Sc department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**RANJEEV R. ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

TO

The Director of Disabled Welfare, A.P. Hyderabad
The Director of Works, Accounts A.P.Hyderabad.
The W,C D & SC Dept A.P.Secretariat, Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.

Copy to:

The REINS (Budget Computers Branch)
The Finance (BG.I) Department.
The Finance(BG.IV)/(DCM-I) Department.
SF/SCs

// FORWARDED:: BY ORDER //

SECTION OFFICER